

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
MAY 2006 ESTIMATE COMPARED TO NOVEMBER 2005 ESTIMATE
FISCAL YEAR 2006-07**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2005 EST. FOR 2006-07		MAY 2006 EST. FOR 2006-07		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
1	1	SAWS	\$67,875,000	\$6,605,000	\$63,927,000	\$6,440,000	-\$3,948,000	-\$165,000
2	2	ELIGIBLE GROWTH	\$67,000,000	\$33,500,000	\$40,844,000	\$20,422,000	-\$26,156,000	-\$13,078,000
3	3	CHDP GATEWAY	\$114,309,000	\$57,154,500	\$121,985,000	\$60,992,500	\$7,676,000	\$3,838,000
4	4	CalWORKs APPLICATIONS	\$38,800,000	\$19,400,000	\$38,322,000	\$19,161,000	-\$478,000	-\$239,000
5	5	CRAIG V. BONTA LAWSUIT	\$73,994,000	\$36,997,000	\$73,994,000	\$36,997,000	\$0	\$0
6	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,263,000	\$3,631,500	\$18,960,000	\$3,480,000	-\$303,000	-\$151,500
7	7	IHSS COUNTY ADMINISTRATION COSTS	\$9,224,000	\$4,612,000	\$9,168,000	\$4,584,000	-\$56,000	-\$28,000
8	8	SAVE	\$6,432,000	\$0	\$7,328,000	\$0	\$896,000	\$0
9	9	CRAIG V. BONTA DISABILITY APPELLANTS	\$439,000	\$219,500	\$533,000	\$266,500	\$94,000	\$47,000
10	10	REDETERMINATION FORM SIMPLIFICATION	\$3,325,000	\$1,662,500	\$2,692,000	\$1,346,000	-\$633,000	-\$316,500
11	11	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$627,000	\$219,450	\$671,000	\$234,850	\$44,000	\$15,400
12	12	FY 2006-07 COST OF DOING BUSINESS	\$0	\$0	\$0	\$0	\$0	\$0
14	14	COUNTY COST CONTROL	-\$5,648,000	-\$2,824,000	-\$30,414,000	-\$15,207,000	-\$24,766,000	-\$12,383,000
--	16	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$0	\$0	\$226,000	\$113,000	\$226,000	\$113,000
COUNTY ADMINISTRATION SUBTOTAL			\$395,640,000	\$161,177,450	\$348,236,000	\$138,829,850	-\$47,404,000	-\$22,347,600